

**Council Sidewalk Committee Recommendations for 2005
Regarding Use of Alternative Transportation Funds
(February 2, 2005)**

Renew Funding for 2004 Projects

Sidewalk on Nancy Street from Ruby Lane to Marilyn Drive (west side)

This project would continue the Near South East Sidewalk Initiative from where it stops on Ruby Lane one block south to Marilyn Drive. A further sidewalk for one block on Marilyn Drive (*see below for further recommendations*) and another sidewalk for one block on Southdowns Drive between Jordan Avenue and Mitchell Street would complete the missing links along this Green Ways route.

Cost: \$45,627.52

Jefferson Street from 7th to 8th Street (east side – with curb on west side)

This project begins work on one of the two sidewalk / storm water projects the Committee has considered for Green Acres. These projects are on East 5th Street (from the deadend east of Overhill to Union Street) and on Jefferson Street (from 3rd to 10th streets). Approximately, \$56,000 has been invested in sidewalk and storm water design for these two projects. The projects can be constructed in phases, but have not received the necessary storm water funding. This one-block project starts at the northern end where extensive storm water work is not required. The original estimate of \$64,000 did not include curbing on the west side of the street. Please note that the Committee considered, but chose not to fund another link on Jefferson from 3rd to 5th Street, which also did not include significant storm water costs. It was broken into two phases and had an estimated cost of \$279,000.

Cost: \$114,000

Winfield Road from Fair Oaks Lane to the Existing Sidewalk South of Rechter Road (east side) - Winfield Road is directly north of the proposed roundabout on Moores Pike, which will serve as the single northern vehicular access point for the Renwick PUD. Wininger/Stolberg will install some sidewalks north of the PUD and has agreed to contribute the cost of materials for the sidewalk on Winfield Road between Fair Oaks Lane to the existing sidewalk south of Rechter Road.

Cost: \$27,000 for labor (from ATF), and approximately \$18,096 for materials (provided by Wininger/Stolberg)

Fund Projects which Build upon Previously Funded Projects

Sidewalk on Queens Way from Chelsea to Sussex (south side) - Queens Way is directly east of the single eastern vehicular access to the Renwick PUD. The developer will install a sidewalk on the south side of Queens Way from the new development to Monclair Avenue. The Committee received estimates for installing sidewalks the rest of the way to High Street (\$83,700), funded the first leg between Montclair and Sussex last year, and is recommending money for the second leg this year.

Cost: \$35,729

Sidewalk on Maxwell Lane from Clifton Sidepath to High Street (north side) – Since 1999, the Committee has funded sidewalks on Maxwell Lane between Henderson and High Street. The first project was north of Bryan Park and ran from Henderson Street to Manor Road and connected to an existing sidewalk that runs to Jordan Avenue. The second project connected a sidewalk on Sheridan with the Clifton sidepath. This project would connect the latter sidewalk to High Street. The Committee recommended that a cross walk be placed on High Street (to connect with an existing sidewalk) and that sidewalk be placed to preserve trees, if that isn't possible, include a tree plot.

Cost: \$65,175

Design of sidewalk on Marilyn from Nancy Street to High Street (south side) – This project follows upon the first recommendation in this report and would begin completion of the western end of what's known as the Southeast Neighborhood Initiative. This initiative began with a petition from the neighborhood and was included in the Greenways Plan. It will eventually connect the walking/biking lane on Southdowns / Jordan with sidewalks at Covenanter / High Street. The City has already completed a sidewalk from Mitchell / Southdowns to Ruby / Nancy Street, and the first recommendation in this report funds the sidewalk on Nancy Street from Ruby to Marilyn Drive. This one-block project is estimated at \$155,216 and the

recommendation would fund the design costs and give staff an opportunity to determine whether there are storm water costs that might be borne by CBU. One more leg on Southdowns from Jordan to Mitchell would complete this initiative.

Cost: \$11,497.54

Fund New Project

Design for sidewalk on Roosevelt from 4th to 5th Street (east side)

This is a new project that would complement new private development on Roosevelt that will make it a through-street and include a sidepath on 4th Street. The estimate for the project is \$86,340 and this recommendation funds the design costs.

Cost: \$6,395.62

Decline to Fund Certain Previously Funded Initiatives

5th Street from Overhill to Dead End

This is part of a multi-year, multi-departmental initiative proposed by Councilmember Mayer in 2002 that would provide sidewalks and storm water infrastructure from the east end of 5th Street to Union. In 2002 the Council approved \$28,832 for a comprehensive study of the area. That study estimated the sidewalk component at about \$101,887 and the storm water component of this project at about \$200,000. This segment covers the very east end of the project which, as the down slope portion of the project, must be done first in order to handle the water flow created by the other phases of the project. Further progress on this project must await funding from the storm water utility.

Walnut Street from Hoosier Street to Legends Bar & Grill and from CBU Drive to the National Guard Armory (west side)

In 2003, at the request of Councilmember Sabbagh, the Committee looked at funding sidewalks along South Walnut Street from Bank One (Winslow/Tapp) to Rhorer Road/Gordon Pike. It funded the first leg to Pinewood Drive that year, which provided a sidewalk for most of the residents on the west side of the street which connected with the retail node at Winslow and

Tapp Road. The next leg of the project would extend south to Legends Bar and Grill at cost of \$65,967.

Encourage, But Don't Fund Projects Funded By Other Sources

Maple Street from 15th to 17th Street The Committee sought estimates for sidewalks on Maple Street from 15th to 17th at the request of Jane Goodman. There is a sidewalk on most of the west side and a steep slope on the east side that made the entire project quite expensive (\$280,000). However, staff thought ramps at 15th Street and filling in the gaps on the west side would cost about \$23,297. HAND will pay for materials and Public Works will provide the labor and finish it before the end of 2005.

Decline to Fund Certain New Proposals

Montclair from Queens Way to 150 feet south of Wimbledon (east side) The Committee sought estimates for this stretch of Montclair at the request of Jim Sherman who indicated that property owners might be willing to contribute towards materials. The Committee considered the total cost of the project (\$134,751.52) and its commitment to complete Queens Way, and decided not to fund this project. It also discussed how the City might meet the need for sidewalks created by new development.

North Kinser Pike from Acuff Road to the end of residential properties to the north (west side) The Committee sought an estimate for the northern most stretch of North Kinser at the request of Councilmember Banach. After considering the costs (\$339,908) and benefits (only 9 properties would likely use the sidewalk at this point), the Committee decided to fund other projects.